# CEDA DAC Updates

L. Miguel Silveira EC meeting - August 18, 2023

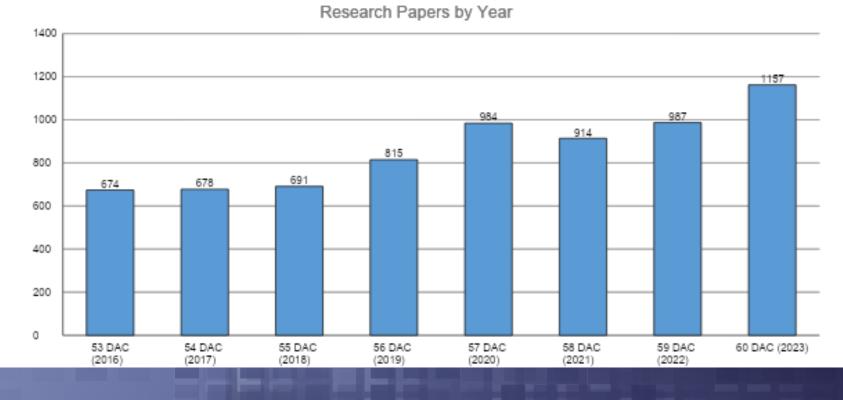
### DAC 2023

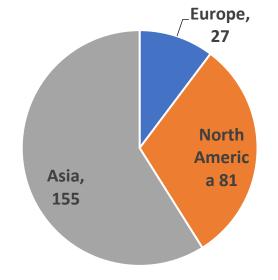
- Conference was quite successful by all accounts
  - Financial restrictions constrained 60<sup>th</sup> celebration party but still very well received
- Increased participation compared with 2022
  - In submissions and attendance
- Exhibition still lagging and problematic
- Finances still a concern but concrete actions being taken
- DAC 2024 still in San Francisco, 2025 and beyond TBD



### DAC 2023 Program – 60<sup>th</sup> DAC!!

- 266 TPC members in 29 tracks, 33 subcommittees
- 1157 submissions, 263 accepted (22.7%)
- 17% increase in submissions, lots of momentum!!





Continued increase from Asia

Hoping for no attendance issues



### DAC 2023

- Submissions record: 1157 submissions, 263 accepted (22.7%)
  - 17% increase in submissions, lots of momentum!!
- Attendance inproved over last few years, approaching 2018 numbers
  - Total registrations: 5789 (2022: 4892)
    - 2112 conference passes (2022: 1802, 1303 full conf, 499 eng)
    - 2518 I love DAC (1972 in 2022)
    - 1159 Exhibitor's Booth staff (2022: 1118)
  - Once more good number of students
    - PhD Forum, Young Fellows Program
  - Attendance-wise, DAC appears to be quite robust and growing



### DAC 2023

### Exhibition problematic

- Synopsys dropped out in February, ongoing efforts to bring it back
- Consolidation in industry and lack of startups a problem
- EC did a lot of work to try and bring in more exhibitor's
  - Some success with RISC-V companies
  - Attempting to attract Hardware-AI companies
    - Mixed success
- Outlook for 2024 positive



### DAC 2024 Finance and Planning

- ACM imposed strict guidelines on budget
  - 15% surplus with 5% contingency

CEDA continues to chair the Sponsor's Committee

- Considerable work to improve Financial situation
  - Renegotiated contract (SoW) with management company
    - Savings of around \$100k (20%, from \$508k)
    - Volunteers take extra burden but considered reasonable
  - RFP on general services (still under analysis)
  - Trying to renegotiate hotels/San Francisco
  - Reduced other EC expenses (meetings, perks, now contingent on expected results)



### DAC 2024 and beyond

- RFP for locations for 2025 and 2026 underway
  - We are late, may have to pick non-optimal location for 2025
- Will start RFP for conference management soon
  - SmithBucklin still expensive but unclear whether we can indeed lower costs
- Need to continue to streamline activity, reduce costs and Identify additional revenue streams
  - Engineering Track? Beef up the engineering track and attract more practitioners
    - Lessens the "academic"/scientific profile?
- Main difficulty remains exhibition, which is largest revenue source and is hard to grow at this point
  - Revenue from conference at a peak (some would say cost is too high already)



## DAC 2023 and beyond

#### Many ideas being floated

- Fall meeting had an interesting brainstorming session
- Identify additional revenue streams
  - Engineering Track? Beef up the engineering track and attract more practitioners
    - Lessens the "academic"/scientific profile?
  - Monetize other aspects of conference/exhibition
    - Livestream keynotes? I Love DAC?
- Reduce costs:
  - EC costs (in-person meetings, registration waivers, etc.)
  - Change venue (where?)

